Council on Postsecondary Education Preliminary 2025-26 Tuition Setting Timeline

- Nov 13, 2024 CBO Meeting Council staff will share the current *Tuition and Mandatory Fee Policy* and a Preliminary 2025-26 Tuition Setting Timeline with campus chief budget officers. Possible changes to the policy and timeline will be discussed.
- Nov 15, 2024 Finance Committee Meeting Council staff will share the current *Tuition* and *Mandatory Fee Policy* and a Preliminary 2025-26 Tuition Setting Timeline with committee members and provide an overview of the tuition setting process.
 - Nov 22, 2024 CPE Meeting The Chair of the Finance Committee will share the current *Tuition and Mandatory Fee Policy* and a Preliminary 2025-26 Tuition Setting Timeline with the full Council and describe the tuition-setting process.
 - Nov Jan

 Council staff will update policy relevant data in the areas of funding adequacy, shared benefits and responsibility, affordability and access, effective use of resources, and attracting and importing talent. Staff will work with campus CBOs to identify proposed changes to the *Tuition and Mandatory Fee Policy* and finalize the 2025-26 Tuition Setting Timeline.
 - Dec 4, 2024 <u>Presidents' Meeting</u> Staff will share the current *Tuition and Mandatory Fee Policy* and Preliminary 2025-26 Tuition Setting Timeline with campus presidents. Potential changes to the policy and timeline will be discussed.
 - Dec 18, 2024 CBO Meeting Council staff and CBOs will finalize proposed changes to the current *Tuition and Mandatory Fee Policy* and 2025-26 Tuition Setting Timeline.
 - Jan 1, 2025 Presidents' Meeting Staff will share proposed changes to the current Tuition and Mandatory Fee Policy and 2025-26 Tuition Setting Timeline with campus presidents. Proposed changes to the policy and timeline will be finalized.
- Jan 27, 2025 Finance Committee Meeting Council staff will present a proposed 2025-26 Tuition and Mandatory Fee Policy for committee review and action and will share a final 2025-26 Tuition Setting Timeline for information.
 - Jan 31, 2025 CPE Meeting The Finance Committee Chair will present a recommended 2025-26 Tuition and Mandatory Fee Policy for Council action and will share a final 2025-26 Tuition Setting Timeline for information.

- Jan Feb Council staff will finalize updates of policy relevant data in the areas of funding adequacy, shared benefits and responsibility, affordability and access, effective use of resources, and attracting and importing talent and will work with campus officials to identify key issues that could impact the 2025-26 tuition-setting cycle.
- Jan Feb Campus officials will collect and submit data to CPE on fixed cost increases, tuition revenue estimates, potential impact of tuition increases, anticipated uses of tuition revenue, and budgeted student financial aid expenditures.
- Feb 19, 2025 CBO Meeting Council staff and campus CBOs will review and discuss key issues and other policy relevant data that could impact the upcoming tuition-setting cycle and will begin discussing proposed tuition and mandatory fee ceilings for academic year 2025-26.
- Feb 28, 2025 **Deadline** for campus submission of fixed cost and tuition revenue data.
- Mar 5, 2025 Presidents' Meeting Council staff and campus presidents will review key issues and other policy relevant data and engage in preliminary discussions regarding tuition and fee ceilings for academic year 2025-26.
- Mar 19, 2025 CBO Meeting Council staff and campus CBOs will continue discussing key issues and potential tuition and fee ceilings for academic year 2025-26.
- Apr 2, 2025 <u>Presidents' Meeting</u> Council staff and campus presidents will finalize a proposed tuition and fee ceiling recommendation for academic year 2025-26.
- Apr 14, 2025 Finance Committee Meeting Council staff will present recommended 2025-26 tuition and mandatory fee ceilings for committee review and action.
 - Apr 18, 2025 CPE Meeting The Chair of the Finance Committee will present recommended 2025-26 tuition and mandatory fee ceilings for Council action.
 - Apr May

 Campus officials will submit to the Council proposed 2025-26 tuition and mandatory fee charges for all categories students, including rates by degree level (undergraduate and graduate), residency (in-state and out-of-state), and attendance status (full-time and part-time). The Council president will keep Council members updated regarding the status of campus rate proposals.
 - May 7, 2025 <u>Presidents' Meeting</u> Council staff will remind the presidents of an approaching deadline for submitting campus tuition and fee rate proposals.

- May 23, 2025 **Deadline** for submitting campus tuition and fee rate proposals to the Council.
- June 9, 2025 Finance Committee Meeting Council staff will present campus 2025-26 tuition and mandatory fee rate proposals for committee review and action.
 - Jun 13, 2025 CPE Meeting The Chair of the Finance Committee will present campus tuition and fee rate proposals for Council action.